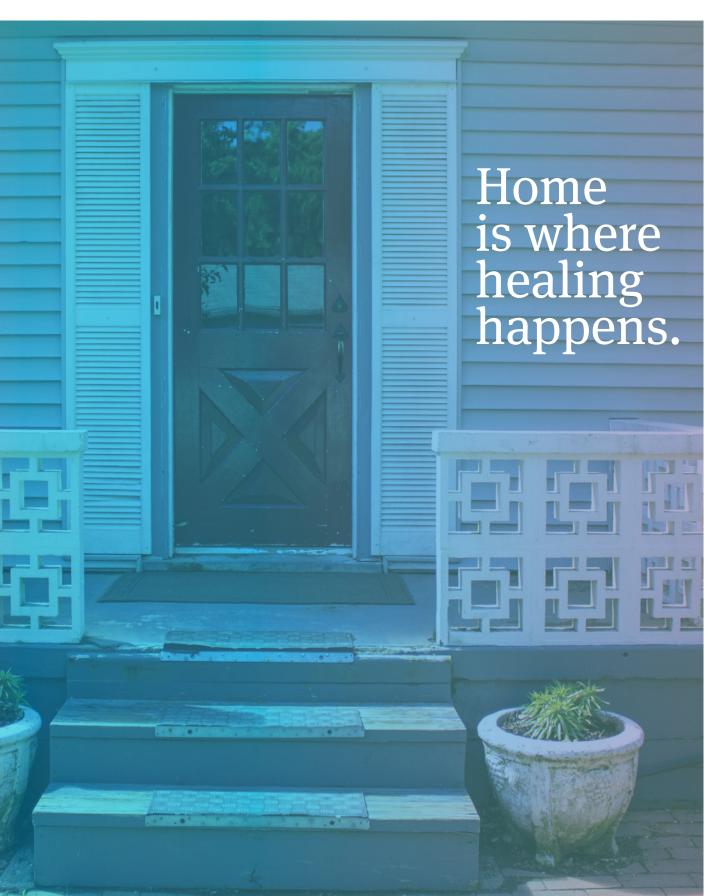


2018 ANNUAL REPORT



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Home is where the heart is... and where meals are shared, where books are read, where birthdays are celebrated and where memories are made. It's our corner of the world, it's our safe haven, it's our recharging station.

At VNA, we see every day that home is also where people feel better. It's our honor to visit thousands of individuals and families each year, and it's our honor to help them heal in the comfort and security of their home.



Home is where healing happens.

At Visiting Nurse Association, we're honored to be invited into your home. Every door we enter represents a unique person with unique needs and personal goals. Crossing the threshold, we enter an almost sacred space that reflects the life, the story and the heart of those we serve.

My personal experience as a VNA physical therapist allowed me to walk through many doors and into many lives in Chicago in the 1980s. Every apartment and every house was more than a therapy visit; as I provided care, I had a glimpse into each person's way of life that I would never have seen in a hospital or clinic setting.

At VNA, we celebrate the ability to provide healthcare, hospice and supportive services wherever individuals and families in our community call home. In the comfort of home, surrounded by one's family, possessions and pets, certain anxieties are lifted, relationships are formed, care is provided, and peace of mind, quality of life and independence prevail.

This year's annual report provides a glimpse beyond the door and into the lives of those we serve. Thank you for walking alongside us. Welcome home.

James C. Summerfelt

Jones C Dummifeet

VNA President & CEO

2018 VNA Board of Directors

Jason Tonjes, Chair

John Marshall, Vice Chair

Brenda Watke, Secretary

Ray Stoupa, Treasurer

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leri Tipton Bruenin

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II Voheida

Our community impact

Every year, the staff at VNA, Easterseals Nebraska and Healing Motion Physical Therapy serves thousands of clients in their homes and beyond. We visit every imaginable type of home, from old to new, from townhomes to apartments, from assisted living facilities to Hospice House, from dormitories to homeless shelters. This year, the impact was as impressive as always, serving 47,225 unduplicated clients, which includes:

47,225

Clients Served

38,436 1,257 1,933

Community Care

Easterseals Nebraska

Hospice, Palliative, Help at Home, Healing Motion

Making a difference at home

It's a privilege to be invited into our clients' homes, as home care is at the heart of VNA. Every home is different, every person is different, and every plan of care is different. This is an honor we don't take lightly. It was our pleasure to serve 5,599 home health clients in 2018.

5,599

Home Health



a watchful home

George and Joan will celebrate their 63rd wedding anniversary in November.

They met while George was stationed overseas – Joan grew up in England but became an American citizen after they married. They had two daughters, who are now grown and have families of their own.

"We lived active lives. We used to travel and be involved in things," George said. "It's hard to accept this stage of life. We want to do things, but we just can't."

Joan has malfunctioning heart valves, is losing her hearing, has trouble breathing and has early signs of Alzheimer's. They are both on medication that keeps them close to home.

VNA provided Home Health services to Joan in 2018, which included telehealth monitoring. When the services ended, George wanted to continue her telemonitoring.

"It helps that someone else is looking over her," he said. "I was concerned anytime she became short of breath, and they're able to determine whether her condition is serious enough to go to the emergency room."

Telehealth technology monitors biometrics such as weight, blood pressure, heart rate and oxygen levels. Joan checks in with the machine every morning at 9 a.m. VNA Central Station Nurse Jean North sees those results following submission, along with the readings of dozens of other patients who she monitors, and follows up on anything alarming.

One time the readings were not normal, and George said a VNA nurse was able to intervene. She assessed Joan and determined that she did in fact need to go to the emergency room.



Iean North VNA Central Station Nurse

"It's a wonderful service. They are on top of things," he said. "She wants to remain at home, and this has enabled us to stay here."

It helps that someone else is looking over her.

George **VNA Client**

a comforting home

Owen is like many VNA hospice patients who have benefited from the organization's in-house pharmacy.

Unlike many VNA patients, though, Owen is two years old.

He has a rare condition called Leigh's Disease, but one of the bright spots of his situation has been the care from his VNA team.

"I don't know how we would have gotten this far without VNA. They've been instrumental in Owen's care," said his mom Cara. "They always want to do the best for him."

One of the heroes in Owen's day-to-day care has been VNA Pharmacist Laura Grothe. She has 35 years of experience and is a board-certified nutrition specialist.

"Medication for hospice, especially pediatric hospice, is different than it is for typical curative care," she said. "Our priority is comfort care."

As one of eight pharmacists at VNA, Laura has the advantage of the VNA network at her disposal. The nurses, doctors and aides are a fast phone call away – as are the patients.

"They know they can call me at 2 a.m. if there's poor symptom control. I'm always accessible," she said.

In Owen's case, he's been in hospice care for months – which is the ideal hospice scenario. The earlier patients receive hospice care, the more healthcare professionals like Laura can do to make their lives comfortable and as pain-free as possible.

For example, when Owen was in the hospital, he was given a patch to put on his skin to help with drooling. The patch made him lethargic and hindered his ability to interact with his family. Laura evaluated his medications and found an alternative solution. After weaning him off the patch, he became responsive and energetic, enhancing his time with family.

"He was more alert and had more movement in his arms and legs after we took him off the patch," Cara said.

It's services like VNA pharmacy that help Owen remain at home, where he is safe, comforted and part of his family's everyday life. And, he's healthier at home than he was at the hospital, where despite every precaution, he caught the flu, further compromising his fragile health.

"There's just a heightened anxiety at the hospital," Cara said. "At home we can have one-on-one time, and we can regulate his environment so much better."

The hospice team, including Laura, has helped Cara and her husband David provide a "normal" life for their family, which includes Owen's five-year-old brother Henry and their dog Hazel. They've even gone on a camping trip with Owen.

"It's really important to us to be together as a family," she said.

Not that there aren't scary days – but Cara knows she can call her VNA team for anything.

"They've never made me feel like something isn't important. They make me feel like Owen is their primary focus," she said. "They go above and beyond, and every worry I've had has been validated."

I don't know how we would have gotten this far without VNA.

Cara
Owen's mom



a therapeutic home

After spending nearly eight weeks in hospitals following a major stroke, Jimmy finally returned home.

But before he left the hospital, his partner Jackie knew she wanted professionals from VNA to come to their home if Jimmy needed additional care. Four years ago, Jackie had triple bypass heart surgery and had care from VNA in her home. She hadn't forgotten the way they encouraged the healing process during her recovery.

"They helped me tremendously, so I asked the social

workers while Jimmy was in the hospital if we could have VNA services in our home," she said.

VNA physical and occupational therapists have helped Jimmy regain muscle strength and range of motion, and Jackie said the home care has had a wonderful impact. While Jimmy is still healing from the effects of his stroke, Jackie is able to manage his health where they are most comfortable.

"We don't have to worry about getting him into a car to go to appointments," she said. "He's just a lot more content at home."

8 Hospice

The best quality of life

As one of VNA's fastest growing service lines, VNA hospice care has seen impressive growth over the years. VNA is honored to care for our 1,550 hospice and palliative care patients, helping each one have the best quality of life with their life-limiting illness.

In 2018, VNA was chosen as Methodist Hospital's preferred provider of home health care and hospice in the region, and began an exciting long-term strategic home health and hospice collaboration with Immanuel.

Additionally, 2018 was a big year for Hospice House, of which VNA is a proud partner in collaboration with CHI Health, Methodist Hospital and Nebraska Medicine. A new brand for Hospice House helped elevate its image as the community's shared home for compassionate, expert care. VNA is proud to serve many residents like Karen who call Hospice House their home.



We take care of the physical, emotional and spiritual sides of people, and we get to take care of the family, too.

Amanda Matthew

VNA Hospice Clinical Manager

a caring home

Karen was rehabilitating in a long-term care facility in St. Joseph, Mo., without family nearby.

Once her family in Omaha realized how advanced her cancer was, they wanted her back home.

"We were trapped in one system of care and knew what we wanted for Karen at the end of her life," said her daughter-in-law Jolene, who is also a nurse.

Jolene knew their family needed an advocate in the healthcare field who would see the bigger picture and provide a holistic approach to Karen's care, so she called VNA.

"VNA's intake gave me time for my questions and gave me options of doctors, clinics and a bit about the lay of the land and how hospice is navigated," Jolene said.

VNA's hospice team went into action. They found an ambulance company in Omaha who could drive to Missouri to transport Karen back to Omaha. They worked with their partners at Hospice House to admit Karen and immediately build a plan of care.

"We had a lot of people working closely with her, including a chaplain and a social worker," said Hospice Clinical Manager Amanda Matthew. "It's what hospice is meant to be. We take care of the physical, emotional and spiritual sides of people, and we get to take care of the family, too."

Above all, Jolene said, the team listened.

"Even though Karen was at the end of her life, she was treated with respect, and they wanted her to live as fully as she could," Jolene said. "It meant we had a lot of freedom to just be with Karen in this journey."

Three weeks to the day that Karen was admitted into Hospice House, she passed away. She was surrounded by her family and was able to see all her grandchildren before she died.

"My husband said the care given meant that he knew his mom was comfortable and safe," Jolene said. "Thank you VNA for sheltering and moving us through this challenging time."

Home-baked

At Hospice House, the sweet smell of cookies welcomes each of the residents and their families home.



10 Home Health Aide Services

a familiar home

Marguerite has lived in the same house for 66 years – she and her late husband bought it from its original owners.

They moved to Omaha in 1951 from rural Taylor County, Iowa. Her husband William found work at Robert's Dairy and she worked at Russell Stover Candies. They never had children but were happily married for 34 years. Marguerite shares she's now been a widow for longer than she was married.

At 94 years old, Marguerite is sharp, alert and remembers dates and events like they happened yesterday. She gets around her house just fine with her walker – she likes to make coffee in the mornings, sit on her front porch and read.

Ever since she had knee surgery in 2010, a VNA caregiver has visited once a week to help her with bathing. Lela, a VNA Home Health Aide, has been her primary assistant.

"She knows me like a book," Marguerite said.

Every Friday, Lela assists Marguerite with a bath and rolls her hair.

"I can always depend on her," Marguerite said.

In addition to Lela, a cleaning lady comes to her house every other week and her next door neighbor calls every Thursday for her grocery order. She loves being supported by friends in her familiar surroundings.

"I'd probably be an old crab in a nursing home," Marguerite said. "It's meant everything to me to be able to stay in my home."

She knows me

She knows me like a book... I can always depend on her.

Marguerite VNA Client

Staying independent

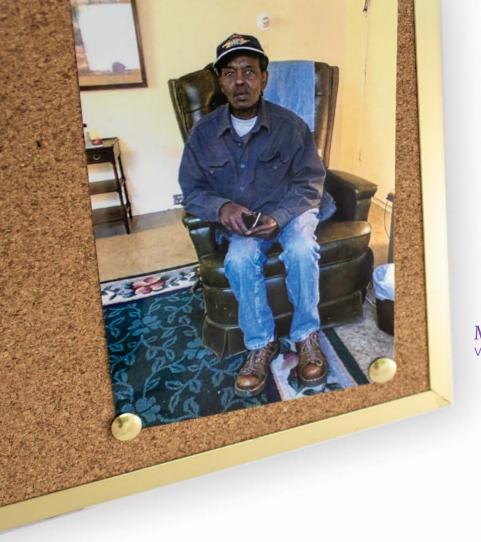
When VNA staff visits a client's home, we're not just an expert caregiver, we're a neighbor. It's our honor to enter their homes, and it's a privilege we don't take lightly. We know being well is more than just physical health, it's about the whole person.

A person's well-being is impacted by their surroundings, their contact with others and their mental state. Sometimes this means they may need help around the house, help with personal care, light housekeeping or companionship. Our home health aides provide this help at home so clients can maintain an independent lifestyle in the comfort of their home.

27,034

Hours of Help at Home Service





Mohamed **VNA** Client

Helping our community thrive

Home is where we are most comfortable. It's where we feel safe, secure and loved. No matter where they call home, VNA served 38,436 unduplicated clients through our community care services in 2018. These communitybased specialty support services and programs provide expert care to at-risk children and their parents, family caregivers, and our community's most vulnerable and underserved populations.

12,728

Immunization Clinic Clients

Adults Flu Prevention 10,556 Children Flu Prevention 1,978 194 Non-Flu

19,093

School Health Program Clients

Students 19,093 Schools 45 38,436

Community Care Clients

3,154

Community Services Clients

Homeless Shelter Nursing	2,146
Breast Cancer Patient Support	153
Childbirth Education	26
Cooking Matters	829

a peaceful home

A native of Somalia, Mohamed moved to the United States in December 2005.

He had just spent 13 years in Uganda as a refugee, where, for a portion of that time, he worked with the United Nations translating for the Swedish Embassy and as a Peace Education Facilitator.

An Italian teacher in his home country, he found work in a meat packing plant and started building a life in Omaha.

The ripple effects from a car accident in 2011 turned his life upside down.

"I lost everything," he said.

Mohamed found himself living at the Siena Francis House, battling unemployment and health problems.

VNA shelter nurses, who have a presence in all Omaha-area homeless shelters, helped him get treatment for his health issues while connecting him to other agencies in the community. Charles Drew Homeless Clinic provided primary healthcare and Heartland Family Services helped secure permanent housing – a furnished apartment he's been living in since December 2018.

In addition, VNA Shelter Nurse Tracy Yandell helped make the transition to permanent housing a lot smoother for Mohamed. During weekly home visits she assessed his concerns, making sure he understood his health issues and how to take his medications correctly. Tracy helped Mohamed find new medical coverage and a provider, helped him prepare for his first visit, and attended with him as his support system.

"We spend the time and effort to make sure he's healthy," she said. "At VNA we care for the whole person."

She connected him to a no-cost telephone assistance program and provided him with a pill organizer to make sure he was back on track to eventually regain steady employment.

Mohamed also wants to become a United States citizen someday.

"This is the only nation that embraced me," he said. "It's home now."

> At VNA, we care for the whole person.

Tracy Yandell **VNA Shelter Nurse**

a supportive home

Shyla is a teen mom – and she's also an honor student, a volleyball player, a power lifter, a grocery store cashier, a friend, a daughter, a sister, a mentor and more.

She was a freshman in high school when she gave birth to a healthy baby boy. Dorian is now three years old and he's taking after his mom.

"He's very active," Shyla said with a smile. "He loves to eat, dance, play soccer and laugh with his family."

The support Shyla receives from her family, including her parents, brother and sister, has been key to all she's accomplished in high school. She was recently awarded the Susan T. Buffett Scholarship, a prestigious award that includes full-ride college tuition. She graduated high school with 31 college credits.

"She's a role model for teen parents at her high school," said VNA Registered Nurse Mary Foley. Mary is Shyla's nurse in VNA's Love & Learn program, which also includes a parent coach. Both Mary and the coach have visited Shyla's home twice a month since Dorian was born.

Mary taught Shyla about newborn care, child safety and how to care for herself. Alongside a lactation consultant, she educated and supported Shyla while she breastfed for six months. With Mary's support, Shyla learned to advocate for her child to manage his unresolved health needs. Mary also educated Shyla about Dorian's developmental milestones and activities to encourage growth. The VNA parent coach connected Shyla with community resources, like counseling through Child Saving Institute and a scholarship for driver's education.

"There's always something to learn about him, and I find all those milestones really interesting," Shyla said.

Shyla describes herself as a patient, encouraging, confident mom – things she might not have been had it not been for Dorian.

"If I hadn't had my son, I would have never gone to my counselor's office," she said. Her school connected her to VNA and other community organizations that, with a lot of work and dedication on her part, led her to a well-adjusted son, a happy home life and a very bright future.

She's a role model for teen parents at her high school.

Mary Foley
VNA Registered Nurse



Shyla and Dorian
VNA Client and Son

3,461

Parenting Support Clients

Healthy Families America	152
Love & Learn	412
Nurse-Family Partnership	152
Project WIN	25 ⁻
Lactation Consultation	276
Social Work Services	69
Physician-Directed Services	1 52

16 Healing Motion Physical Therapy

a moving home

Physical Therapist Dan Miller once calculated the percentage of a person's time spent in therapy healing from a rotator cuff injury. It was 3%.

"So the key becomes, how do we help that person heal the other 97% of the time?" he said.

Even though VNA is known for the care it provides in a person's home, some of its services happen outside the home. Healing Motion Physical Therapy, VNA's outpatient physical therapy clinic, is one such place. The clinic's team of three physical therapists and other staff make its clinic as home-like as possible, with soothing music playing, natural light coming through big windows and a friendly greeting for everyone who comes through their doors.

"The foundation of the clinic is the care of the person," said Physical Therapist Kris Lausterer.

They've found that the more comfortable they make a patient, and the more holistic the practice, the more successful the therapy will be.

"We have a lot of equipment that you'll find at other places, but we take extra time, and we really make sure our patients understand what is going on," said Physical Therapist Ross Holsing. "And that's how they take it home – because if they don't understand why it hurts if they bend a certain way or the reasoning behind the exercises we give them, they may just learn to live with the pain or work around it, which may end up making it worse."

Dan, Ross and Kris pride themselves on spending extra time and taking extra effort to get to know each individual patient.

Each of the physical therapists has empathy for patients in pain, having been through experiences in their own lives.

"We enjoy what we do; we find joy in what we do," Ross said. "We truly care. This is not just a job for us."

Ultimately, the goal is for every patient to thrive and not have to practice pain avoidance.

"When they come through our door, that's when the healing starts," Dan said. "We want them to come to a point when life itself is therapeutic."



Ross Holsing, Dan Miller & Kris Lausterer **VNA Physical Therapists**

Sometimes you need a little help outside your home. In a constant state of growth, VNA's outpatient physical therapy clinic, Healing Motion Physical Therapy, had another successful year in 2018:

\$452,654 5,311 297

Revenue

Total Visits

New Patients



a productive home

A farmer's work is their home, and their home is their work. The two are inextricably intertwined.

If the farmer happens to have a disability that affects his/her ability to do this work, the home is affected, too.

"Most do not realize it, but when a farmer or rancher is discharged from care following an injury or serious illness, he or she is not only returning home, but is also returning to an industrial work site," said AgrAbility Rural Rehabilitation Specialist Rod Peterson.

AgrAbility is a partnership of Easterseals Nebraska and University of Nebraska Extension, funded in part by the United States Department of Agriculture and Nebraska Vocational Rehabilitation Services. If a farmer, rancher or family member has a mental or physical disability that affects their work, AgrAbility can help.

Each year, Rod and Emily Freudenburg manage around 30 cases each throughout Nebraska. They assess the farmer's situation, make a recommendation about types of technology,

tools, equipment or adaptations that need to be made, and help get funding for them. Without AgrAbility, most would not be able to continue farming.

"We also provide a lot of support with follow up visits, and connect them with other resources," Emily said.

When Dave, a farmer from central Nebraska, was injured in a car accident, Rod visited him while he was still in the hospital. Dave spent a total of eight weeks in the hospital, healing from various injuries that included a leg amputation. He fought infections in his amputated leg for a year following the accident.

Once Dave returned home, Rod started working on solutions to get Dave back to farming. As a result of Rod's recommendations, Nebraska Vocational Rehabilitation (VR) Services purchased a used utility vehicle to assist Dave in getting around his 1,600 acres of farmland to tend to his 260 head of cattle.

"I use it every day. It's been really, really good for me," Dave said.

55

AgrAbility
Clients Served

9

Funded Plans for Assistive Equipment

\$179,436

AgrAbility
Funded Amount



an adventurous home

Easterseals Nebraska summer camps serve as more than just a fun outdoor adventure for campers of all ages and ability levels – it's a home away from home.

And even though most people keep coming back year after year, some veteran campers were looking for something more – a little more responsibility without the pressure of being an official counselor.

Camp Director Jami Biodrowski observed this gap in the camp experience and created the ChangeMakers program, which includes three tracks: apprentice, internship and counselor. The program assists campers in developing leadership and job readiness skills in a supportive work setting. The program debuted in 2018 and seven campers participated.

"I like camp. This was an awesome opportunity," Blake said, adding that he applied to be a ChangeMaker because he was ready to move up to the next level but still have fun. He has been attending Easterseals camp for the last 11 years.

Blake was on the apprentice track, so he helped clean up after meals, took trash out, served food and watched other campers, always under the supervision of counselors.

Isiah was on the same apprentice track, and decided to apply because he knew he was a hard worker and could help out – while still participating in his favorite things about camp.

"I like the fun activities, like horseback riding. And hanging out with my friends," Isiah said.

Isiah's mom Annie noticed her son really liked the leadership aspect of ChangeMakers.

"It was a great opportunity for him to learn a little more," she said. "He's looking forward to it this year."

ChangeMakers camp is designed for teens and young adults wanting to gain valuable job skills, seek one-of-a-kind work experience and share their talents to improve the future of Camp Easterseals and its community. The ChangeMakers program is a collaborative effort of Easterseals Nebraska and Nebraska VR, advancing youth/young adult work readiness through workplace learning experiences and job exploration counseling.



Isiah
ESN ChangeMaker

Taking on disability

Easterseals Nebraska provides exceptional services to help ensure all people with disabilities have an equal opportunity to live, learn, work and play through top-quality, family-focused and innovative services.

Whether it's through the ever-popular summer camp and respite program, the AgrAbility program for farmers and ranchers, workforce development or alternative financing programs, the impact of Easterseals Nebraska is seen in homes throughout the entire state of Nebraska.

Easterseals Nebraska served 1,257 clients in 2018:

Camp & Respite

Clients Served	223
Points of Service	306
Workforce Development	

Workforce Development

BRIDGE	71
VR Benefits Analysis, Planning & Support	211
Nebraska Ticket to Work	180
Work Incentives Planning & Assistance	258
Promoting Opportunity Demonstration	246

Alternative Financing

Clients Served	13
Total Loans	\$146,708

20 Fund Development

thank you

VNA is making a difference for people throughout the community no matter where they call home, thanks to the generous support of our many donors.

Art & Soup

More than one thousand people attended our 21st Annual Art & Soup event, held in February at the Embassy Suites La Vista Conference Center. The \$148,500 raised at this annual event benefits VNA's shelter nursing program, providing care to about one third of the men, women and children who experience homelessness in Omaha and Council Bluffs. VNA is able to offer these services free of charge thanks to the generous support of the community and those attending this event.

Art & Soup featured original artwork from 38 area artists. In addition to ticket sale proceeds, artists donated a minimum of 50% of their proceeds to VNA. Additionally, 22 of Omaha and Council Bluffs' finest restaurants participated, creating an original soup recipe to sample or providing desserts and treats.

Thanks to Art & Soup, VNA raises nearly half of the annual program cost to meet the health needs of approximately 2,500 of the most at-risk individuals in our community. Each week, every homeless shelter in the metropolitan area receives at least one visit from a VNA nurse.

Stay at Home

Keeping our clients safe and healthy at home is the focus of the majority of services VNA provides – so when it came time for an end-of-year fundraising campaign, the message of "stay at home" was a natural fit. VNA raised \$13,750 through a first-time "non-event" fundraiser.

VNA created this Stay at Home "non-event," which takes a lighthearted approach toward a serious need. Instead of spending money on renting a venue, hiring a caterer and paying for entertainment, VNA sent an invitation worthy of a gala... but instead invited donors to stay at home. Sponsorships and donations would then go directly to the people VNA serves.

Seim Johnson's 2017 independent audit stated that 82% of money donated to VNA was directly used in services for at-risk individuals and families who need assistance. According to the Chronicle of Philanthropy, the industry standard for nonprofits is 72%.

This non-event is just another example of when someone donates to VNA, their money directly impacts people.

We love volunteers

The gift of time is truly treasured at VNA and Easterseals Nebraska. In 2018, 185 volunteers provided 3,332 hours of assistance, strengthening the safety net of care for the Omaha and Council Bluffs communities. The value of their time spent is equivalent to \$82,267. Their volunteer hours included support for the hospice volunteer program, memory bears, Cooking Matters program, office support, special events, United Way of the Midlands Day of Caring, and Easterseals Nebraska Camp, Respite and AgrAbility programs.

Fund Development's key performance indicators reflect a great 2018:

+188%

Total Donors

Donor Growth	+47%
Individual Donor Donation Growth	+71%
Average Gift Growth	+40%
2017 Donors Retained	68%
Online & Mobile Donors	+163%

\$100,001+

The Enrichment Foundation

Iowa Department of Public Health

Lozier Foundation

Nebraska Early Childhood Collaborative

Social Security Administration

State of Nebraska Department of Health and Human Services

United States Department of Agriculture

United Way of the Midlands

\$75,001 - \$100,000

ABT Associates

William and Ruth Scott Family Foundation

Susan G. Komen Great Plains

United Way of the Midlands Karnett Trust

\$50,001 - \$75,000

Anonymous

Nebraska Vocational Rehabilitation

Promise Partners Early Childhood Iowa

The Sherwood Foundation

\$20,001 - \$50,000

Anonymous

The Hawks Foundation

Mary Ludington McKeen Charitable Trust

Mutual of Omaha Foundation

Peter Kiewit Foundation

\$10,001 - \$20,000

Knights of Columbus Council 3019

Nebraska Medicine

Suzanne and Walter Scott Foundation

\$1,000 - \$10,000

American National Bank

Tom Backer

Oliver and Ferrol
Barklage Foundation

Steve and Debbie Bartels

The Fred & Sally Bekins Foundation

Bland Cares Foundation

BlueCross BlueShield of Nebraska

Edson and Sally Bridges II

Daniel and Esther Brabec

Teri Tipton Bruening

Harold Brunssen

Cecil Bykerk

Century 21 Midlands

John and Betty Cernech

CHI Health

Geraldine Daemon

Dodge Charitable Trust

Rita Downey

First National Bank of Omaha

Anne Foley

F 12 12 1 11/

Frontier Lincoln HOG

Neil and Jo Fortkamp

Linda Graves

Deryl and Ramona Hamann

Hawks Family Philanthropy Fund

Heafey-Hoffmann-Dworak-Cutler Funeral Chapels

Scott and Cindy Heider

Gilbert M. and Martha H. Hitchcock Foundation

Immanuel

Russel and Renee Iwan

Kent Circle Partners, Millard and Scott Seldin

Kiewit Corporation Foundation

George Kleine

John and Stephanie Koraleski

Daniel Kurfman

Joanie Kush

Janet Lepaopao

Deborah Macdonald

John and Andrea Marshall

Michael and Nancy

McCarthy

Methodist Hospital

The Merck Foundation

Peter Michaud

Frank J. Mikkelson Trust

Mutual of Omaha

Murray and Sharee

Newman Omaha Track

Dr. Carole Patrick

William R. Patrick Foundation

Helen A. Pearson Charitable Trust

Miki Petersen

.....

PhRMA

Physicians Mutual Insurance

Judy Riggert

Edward and Lida Robinson Charitable Trust

Dr. John and Ruth Sage

Robert and Suzanne Sall

John and Dianne Scott

Scoular Foundation

Richard and Sharon Secor, Jr.

Seim Johnson, LLP

SilverStone Group Incorporated

Steve and Kris Stapp

James and Maggie Summerfelt

The Leroy Thom Jean Thom and T L Foundation Inc.

Roger and Karen Thompson

Van N. Timberlake

Urban Abbev

Valmont Industries

VNAA

Bill Vobejda

Brenda Watke
Dr. Samuel Watson

Werner Enterprises

West Corporation

Bill Yard

Bridget Young

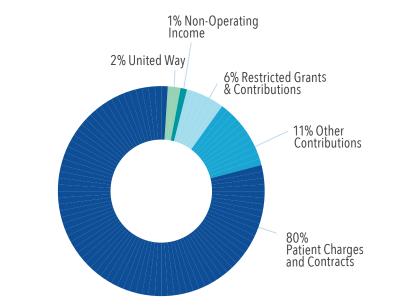
The Jim and Shirley Young Family Foundation

Loretto K. Young

21

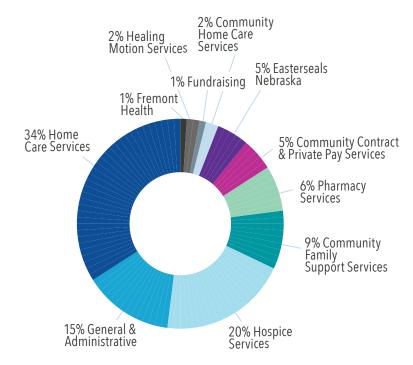
Revenue & Support

I I	
Revenue & Support	\$30,392,216
Patient Charges & Contracts	24,231,867
Restricted Grants & Contributions	1,918,571
Other Contributions	3,416,966
United Way of the Midlands	629,217
Non-Operating Income	195,595



Expenses

Expenses	\$29,580,866
Home Care Services	10,084,620
Hospice Services	5,850,181
Pharmacy Services	1,883,471
Healing Motion Services	483,368
Fremont Health	100,576
Community Health Services	
Home Care Services	747,492
Contract and Private Pay Expenses	1,559,373
Family Support Services	2,525,592
General & Administrative	4,519,948
Fundraising	475,395
Easterseals Nebraska	1,350,850



Funding Sources

		1% Special 1% United Way
Funding Sources: Omaha * **	\$28,443,425	Events /
Medicare	11,455,873	3% Contracts
Medicaid	1,363,649	5% Medicaid
Insurance	7,326,567	
Private Pay	1,982,672	5% Federal, State &
United Way of the Midlands	462,199	Community Grants
Contracts	923,476	7% Private Pay
Federal, State & Community Grants	1,525,766	
Special Events	113,485	
Community Donors & Foundations	3,289,738	12% Community Donors & Foundations
	40% Med	icaro
	40 /0 IVIEU	26% Insurance

Funding Sources

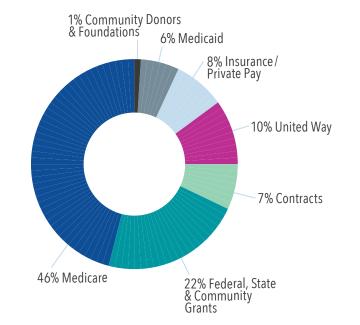
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Funding Sources: Pottawattamie County*	\$1,753,193
Medicare	808,660
Medicaid	110,419
Insurance/Private Pay	142,894
United Way of the Midlands	167,017
Contracts	117,656
Federal, State & Community Grants	392,804
Community Donors & Foundations	13,743

\$30,196,618

Total Funding for 2018



^{**} Includes VNAM, HS, FND & ESN





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VNA is fully accredited by The Joint Commission.